



Proposition 40 Allocation Balance Report

as of January 10, 2008

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
§5096.610(a)		Department of Parks and Recreation : Acquisition and Development	210,042,000	202,828,000	1,130,000	6,084,000
§5096.610(b)	§5096.620(a)	Department of Parks and Recreation : Per Capita Grants	332,504,000	331,419,000	1,085,000	0
§5096.610(b)	§5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	190,005,000	189,384,000	621,000	0
§5096.610(b)	§5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	21,376,000	21,307,000	69,000	0
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	47,502,000	47,346,000	156,000	0
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	19,000,000	18,939,000	61,000	0
§5096.610(b)	§5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	47,499,000	47,345,000	154,000	0
§5096.610(b)	§5096.650(d)	Department of Parks and Recreation : Urban Parks Grants	133,002,000	132,568,000	434,000	0
§5096.610(c)	§5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	289,500,000	302,865,000	681,000	-14,046,000
§5096.610(c)	§5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	193,000,000	189,262,000	2,045,000	1,693,000
§5096.610(c)	§5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	38,600,000	38,561,000	39,000	0
§5096.610(c)	§5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	38,173,000	37,840,000	251,000	82,000
§5096.610(c)	§5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,300,000	19,298,000	1,000	1,000
§5096.610(c)	§5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	24,125,000	23,959,000	0	166,000
§5096.610(c)	§5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	38,182,000	24,170,000	178,000	13,834,000
§5096.610(c)	§5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	38,397,000	34,766,000	115,000	3,516,000
§5096.610(c)	§5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	36,990,000	36,400,000	0	590,000
§5096.610(c)	§5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	71,527,000	70,977,000	550,000	0
§5096.610(c)	§5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	289,500,000	277,292,000	12,137,000	71,000
§5096.610(c)	§5096.650(d)	Air Resources Board : Air Pollution Reduction	48,250,000	47,930,000	0	320,000
§5096.610(c)	§5096.650(e)	California Conservation Corps : Land and Water Resources	19,300,000	19,276,000	0	24,000
§5096.610(d)	§5096.650(f)	(Multiple Departments) : Agricultural Lands	72,375,000	71,039,000	550,000	786,000
§5096.610(d)	§5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,561,000	5,917,000	1,930,000	1,714,000
§5096.610(d)	§5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	221,950,000	220,961,000	1,872,000	-883,000
§5096.610(d)	§5096.652(b) & (c)	Department of Parks and Recreation : Specified Cultural	35,628,000	35,510,000	118,000	0

*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$114,712,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

Program Total	\$2,485,288,000	\$2,447,159,000	\$24,177,000	\$13,952,000
Statewide Costs Requiring Appropriations		\$8,519,000	\$2,079,000	
Total Appropriations		\$2,455,678,000	\$26,256,000	

** Enacted appropriations shown net of reversions.

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